

Robeson County Infrastructure Project Worksheet

November 12, 2020

	Project Name	Project Budget	General Conditions (Lump Sum)	Fee for OH&P (Lump Sum)	Preconstruction (Lump Sum)	Bonds & Insurance (Lump Sum)
1	Pembroke SD	\$ 165,900	\$ 12,443	\$ 16,590	\$ 2,750	\$ 3,733
2	Fairmont #1 WWTP Upgrades	\$ 500,000	\$ 37,500	\$ 50,000	\$ 2,750	\$ 11,250
3	Fairmont #2 WWTP Access RD / FM	\$ 440,000	\$ 33,000	\$ 44,000	\$ 2,750	\$ 9,900
4	Maxton Generators	\$ 188,000	\$ 14,100	\$ 18,800	\$ 2,750	\$ 4,230
5	Parkton Generators	\$ 75,000	\$ 5,625	\$ 7,500	\$ 2,750	\$ 1,688
6	Rowland Drainage	\$ 200,000	\$ 15,000	\$ 20,000	\$ 2,750	\$ 4,500
7	RC Legend RD Water Tank	\$ 300,000	\$ 22,500	\$ 30,000	\$ 2,750	\$ 6,750
8	Red Springs	\$ 500,000	\$ 37,500	\$ 50,000	\$ 2,750	\$ 11,250
9	Public SCH Fueling Sta.	\$ 600,000	\$ 45,000	\$ 60,000	\$ 2,750	\$ 13,500
10	RCC Drainage Repair	\$ 220,000	\$ 16,500	\$ 22,000	\$ 2,750	\$ 4,950
11	Infrastructure / Contingency	\$ 11,100	\$ 833	\$ 1,110	\$ 2,750	\$ 250
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	TOTAL	\$ 3,200,000	\$ 240,000	\$ 320,000	\$ 30,250	\$ 72,000